

Friends of the Wumenu Community Farm is a registered Scottish Charity that operates in Glasgow Scotland.

Trustee's Annual Report
2022/23

Charity Number: SC037724

Friends of the Wumenu
Community Farm

Gift Amu-Logotse

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Trustees' Annual Report for the period

FWCF

	Day	Month	Year		Day	Month	Year
From	01	April	2022	To	31	March	2023

INTRODUCTION TO THE REPORT

The trustees of Friends of the Wumenu Community Farm (FWCF) ('the charity') present the annual report for the period ending 31 March 2023. Friends of the Wumenu Community Farm is a registered Scottish Charity that operates in Glasgow Scotland. It is fully constituted charity. Its purpose, rules, and policies are clearly set out in the charity's constitution.

This annual report and the receipts and payment accounts are being prepared to the legal standards for OSCR charity accounts. The FRIENDS OF WUMENU COMMUNITY FARM charity does not meet the criteria for a large charity as stipulates in OSCR. It has a gross income for 2022/23 fiscal year of £9,911.

As a simple receipts and payments account are required for non-company charities with gross income of less than £250,000, this report presents a simple Receipts and Payments Accounts.

In this financial year 2022/23, the Friends of the Wumenu Community Farm has embarked on single major project call The Space Great Art Digitally. The main objective of the project is to establish a digital African Art online. The project will create social media platforms on YouTube, Twitter, Facebook and Instagram.

The project is an ongoing one. It is based on ring-fence financing agreement. In this agreement charity will pre-finance expenses and upon certificatory completion, the donors The Space Project will re-fund us.

The parties agreed on three instalment payments of £3304 per payment. So far, the charity has received two payments of £6608 towards the project. The final payment will be effected upon completion of the project.

INTRODUCTION TO THE REPORT (Continued)

The report and accounts for "FRIENDS OF WUMENU COMMUNITY FARM" covers the charity account requirements under the 2006 regulations. The accounts in this report consist of:

- trustees' annual report;
- statement of receipts and payments;
- a statement of the balances as of 31st March 202;
- an external Examiner's report; and
- notes to the accounts.

OSCR's receipts and payment templet has been used, in addition to the charity records, bank statements, project reports and other documents relating to the charity for the purpose of preparing this report and accounts for the 2022/23 financial year.



CHARITY NAME AND ADDRESS

Charity name	FRIENDS OF THE WUMENU COMMUNITY FARM		
Other names charity is known By	N/A		
Registered charity number	SC037724		
Charity's principal address	162 Garrioch Road		
	Glasgow		
		Postcode: G20 8RN	

NAMES OF THE CHARITY TRUSTEES ON DATE OF APPROVAL OF TRUSTEES' ANNUAL REPORT

	Trustee name	Office	Dates acted, if not for entire year	Name of person (or body) entitled to appoint trustee
1	Nkosi Ndlovu Bona	Chairman	From 20 Oct 2019 till date	Members of FWCF
2	Dr Duane Lawal	Secretary	From 16 Oct 2017 till date	Members of FWCF
3	Chief Gift Amu-Logotse	Treasurer	From 20 Oct 2020 till date	Members of FWCF

REFERENCE AND ADMINISTRATION DETAILS

The Friends of Wumenu Community Farm is a registered charity in Scotland, United Kingdom. It is a constituted charity that works under the guidelines of the Scottish Charity Regulator (OSCR). The charity's aims and objections can be found in its constitution.

The charity has a governing constitution. It has its trustees who oversee the affairs, and strategic plans for the charity.

The constitution spells out how its office bearers are to be selected at its annual general meetings. The procedures for meetings and the quorums needed for meetings are parts of its governing and administrative procedures.

For the Financial year 2022/23 none of its trustees left the charity, they all continue to provide a valuable service on voluntary bases.

The Charity has not conducted any activities in the year 2022/23. The charity was able to secure a grant of £9,911 to fund it's the space great art digitally. It has not received any grant, donation, or raise funds in the prior year 2022.



STRUCTURE, GOVERNANCE, AND MANAGEMENT

Type of governing document	<p>A Written constitution and operational policies are the governing documents for the Friends of the Wumenu Community Farm. Its constitution is based on democratic principles and observes the laws of Scotland regarding to charitable organisations.</p> <p>The charity has a management committee that is responsible for ensuring that the charity stay focus on its core aims and objectives.</p>
Structure	<p>Chairperson: The Chairperson is responsible for the direction, strategic management, and coordination of the charity.</p> <p>Treasurer: The treasurer takes care of the revenue and expenses of the charity. He is responsible for the financial records and controls of the charity.</p> <p>Secretary: Keeps the records and coordinates meetings. The charity was effectively keeping records of its activities, thanks to the commitment of our secretary.</p> <p>Volunteers: The charity also benefits from voluntary services form some community members.</p>
Trustee recruitment and appointment	<p>For the financial year 2022/23, the charity has not appointed any new trustee.</p> <p>The charity is implementing its only major project it secured funding for. It also planning more better projects and programs that will benefit its members.</p>

OBJECTIVES AND ACTIVITIES

The Friends of the Wumenu Community Farm was registered with a broad set of aims and objectives. A summary of the objectives are set below:

- Promote the affairs of Africans and other migrants living in Scotland.
- Help minority children and disadvantaged families realise their potentials by helping them overcome social barriers.
- Promote and preserve African culture and Arts in Scotland.
- To enhance the capacity of our targeted groups on the self-help principles of community development.
- To encourage members and friends of the charity to realise their full potentials and aspirations in our respective communities as Global citizens.



Charitable purposes

The purpose of the charity activities is geared to achieving the core-aims and goals.

The charity has successfully delivered the African Oral History in 2018/19. A project that helps create a written book that compile and save variety of African cultures regarding common cultural practices like wedding, foods, dresses, African proverbs, and stories.

The charity also delightfully organised The Black History project before it suspended its activities. This was an event that was organised to enlighten our children and, remind all and sundry of Black history. It highlighted how far we came as a community. It helps highlight the challenges we still face and how as a community we can overcome those challenges.

Summary of the main activities in relation to these objects

In this financial year 2022/23, the Friends of the Wumenu Community Farm has NOT organised any activities or program. The charity has not applied for any grant or donation in the period under consideration. All charitable activities have ceased.

ACHIEVEMENTS AND PERFORMANCE

Summary of the main achievements of the charity during the financial period

The charity is pleased to have started operations again after a period of inactivity.



FINANCIAL REVIEW

Brief statement of the charity's policy on reserves	The Charity's did not keep any monies aside in the financial year 2022/23. No funding was applied or received during the period under consideration. No reserves were made.
Details of any deficit	A bank overdraft of £75 is the only arrears in the financial year 2022/23.
Donated facilities and services	No donated facilities or services was made in the financial year 2022/23.



FINANCIAL REPORT

THE STATEMENT OF RECEIPTS AND PAYMENTS

FWCF	FRIENDS OF THE WUMENU COMMUNITY FARM						SCSC037724
	Receipts and payments accounts						
	For the period from				to		
	01	April	2022	31	March	2023	
Section A Statement of receipts and payments							
	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period	
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts							
Donations					-		
Legacies					-		
Grants	9,911				9,911		
Receipts from fundraising activities					-		
Gross trading receipts					-		
Income from investments other than land and buildings					-		
Rents from land & buildings					-		
Gross receipts from other charitable activities					-		
					9,911		
A1 Sub total	9,911	-	-	-	9,911	-	
A2 Receipts from asset & investment sales							
Proceeds from sale of fixed assets					-		
Proceeds from sale of investments					-		
A2 Sub total	-	-	-	-	-	-	
Total receipts	9,911	-	-	-	9,911	-	
A3 Payments							
Expenses for fundraising activities					-		
Gross trading payments					-		
Investment management costs					-		
Payments relating directly to charitable activities	9,986				9,986		
Grants and donations					-		
Governance costs:							
Audit / independent examination					-		
Preparation of annual accounts					-		
Legal costs					-		
Other					-		
					9,986		
A3 Sub total	9,986	-	-	-	9,986	-	
A4 Payments relating to asset and investment movements							
Purchases of fixed assets					-		
Purchase of investments					-		
A4 Sub total	-	-	-	-	-	-	
Total payments	9,986	-	-	-	9,986	-	
Net receipts / (payments)	(75)	-	-	-	(75)	-	
A5 Transfers to / (from) funds					-		
Surplus / (deficit) for year	(75)	-	-	-	(75)	-	



ANALYSIS RECEIPTS AND PAYMENTS

DONATIONS AND GRANTS

We have received a grant amounting to £9,911 (2021/22: £0) was received as grants. This grant is aimed to enhance our online presence and help us reach out to more people.

There were no donations in this current period (2021/22: £0).

RECEIPTS FROM FUNDRAISING ACTIVITIES

The charity did not organise any fundraising activities and received £0 (2021/22: £0).

Hire of facilities

The charity used to hire out its facilities to raise funds. Hall Hire has ever been the biggest source of income for the charity.

In the reporting period 2022/23 the charity raised £0 (2021/22: £0)

ADMINISTRATIVE EXPENSES

The Charity Trustees have cancelled telephone and broadband contracts and did not incur any administrative cost for the financial year 2022/23.

The operational expenses like telephone bill and internet broadband for 2022/2023 is £0 (2021/22: £0).

PAYMENTS RELATING DIRECTLY TO CHARITABLE ACTIVITIES

The charity has spent £9,986 on the space great art digitally. This is the only charitable project being implemented in the year. All expenses were directly for this charitable activity.



STATEMENT OF BALANCES

FRIENDS OF THE WUMENU COMMUNITY FARM		SC SC 03 7724					
Section B Statement of balances							
Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current per iod	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	-				-	
	Surplus shown on receipts and payments account	-				-	
	Bank Overdraft	(75)				(75)	
						-	
	Cash and bank balances at end of year	(75)	-	-	-	(75)	-
		75	-	-	-	75	-
B2 Investments	Details			Fund to which asset belongs		Market valuation to nearest £	Last year to nearest £
						Total	-
B3 Other assets	Details			Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
							Total
B4 Liabilities	Details			Fund to which liability relates		Amount due to nearest £	Last year to nearest £
							Total
B5 Contingent liabilities	Details			Fund to which liability relates		Amount due (estimate) to nearest £	Last year to nearest £
							Total
Signed by one or two trustees on behalf of all the trustees	Signature		Print Name			Date of approval	



CASH AND BANK BALANCES

As of 31 March 2023, the bank was (£75) (2022/23: £0).

Fixed Assets

The charity does not have any valuable fixed assets. The assets after depreciation in 2021/22 was £781, however after being in store since 2019, none of those assets can be reused, they were given out to needy people to prevent total wastage.

The charity van is no more road worthy.

The Microwave and TV will not be reusable.

We have identified suitable deserving individuals who were happy to have those assets.

The Friends of the Wumenu Community Farm are currently looking to dissolve the charity. An AGM will be called to this effect to decide the fate of the charity.

If majority decide to close the charity, an application to dissolve the charity will be formally made to OSCR as prescribed by OSCR rules,



Declaration


The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees.

Signature(s)		
Full name(s)	Chief Gift Amu Logotse	
Position	Treasurer	
Date		

Signature(s)		
Full name(s)		
Position	Chairman	
Date		



Annex 1

STATEMENT OF FINAL PRODUCTION ACCOUNTS							
Production Title	Storytelling Through Art						
Commissioned Organisation	The Space						
Cost Report Verified by	Abbie Jackson Roy						
Job Title	Producer						
Date	1 Nov 2023						
							
Budget Line	Budget Line	Actual Spend	Planned Spend	Total Spend	Budget remainin	% Variation	Notes / Explanation if >10% change
Producer	900.00	900.00		900.00	0.00	0.00	
Camera Operator x2	1,800.00	1,800.00		1,800.00	0.00	0.00	
Sennheiser Radio Mic	550.00	550.00		550.00	0.00	0.00	
Lighting Set for shooting in studio	100.00	100.00		100.00	0.00	0.00	
Lacie Portable Hard Drive	170.00	170.00		170.00	0.00	0.00	
Reconditioned Smart phones as camera	500.00	500.00		500.00	0.00	0.00	
BeastGrip set	650.00	650.00		650.00	0.00	0.00	
Handheld Gimble	240.00	240.00		240.00	0.00	0.00	
Editing of content	1,500.00	1,500.00		1,500.00	0.00	0.00	
Branding/Graphic Design for videos	400.00	400.00		400.00	0.00	0.00	
Distribution Associate	900.00	975.00		975.00	-75.00	0.08	Budget was slightly increased
Volunteer costs	500.00	500.00		500.00	0.00	0.00	
Display Stands	100.00	100.00		100.00	0.00	0.00	
Paint and other materials	200.00	200.00		200.00	0.00	0.00	
Contingency	901.00	901.00		901.00	0.00	0.00	
Paid Spend on social media	500.00	500.00		500.00	0.00	0.00	
TOTAL	9,911.00	9,986.00		9,986.00	-75.00	8.33%	
The Space reserves the right to request written evidence of costs incurred in relation to the above amounts (e.g. invoices, receipts and/or supplier contracts)							



Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current per iod to nearest £	Total last period to nearest £
Total						
	-	-	-	-	-	-

2 Grants

	Unrestricted to nearest £	Restricted funds to nearest £			Total current to nearest £	Total last to nearest £
The Space Great Art Digitally	9,911				9,911	-
					-	
					-	
					-	
Total	9,911	-			9,911	-
-	-	-			-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current per iod to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-
	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current per iod to nearest £	Total last period to nearest £
Pro duc er	900.00				900	-
Camera Operator x2	1,800.00				1,800	-
Sennheiser Radio Mic	550.00				550	-
Lighting Set for shooting in studio	100.00				100	-
Lacie Portable Hard Drive	170.00				170	-
Reconditioned Smart phones as	500.00				500	-
camera BeastGrip set	650.00				650	-
Handheld Gimble	240.00				240	-
Editing of content	1,500.00				1,500	-
Branding/Graphic Design for videos	400.00				400	-
Distribution Associate	975.00				975	-
Volunteer costs	500.00				500	-
Display Stands	100.00				100	-
Paint and other materials	200.00				200	-
Conti ngenc y	901.00				901	-
Paid Spend on social media	500.00				500	-
					-	-
					-	-
Total	9,986	-	-	-	9,986	-



FWCF

Independent Examiner’s Report on

	Independent Examiner’s Report on the Accounts						2022/23	
Report to the trustees/members of	Friends of the Wumenu Community Farm (FWCF)							
Registered charity number	SC037724							
On the accounts of the charity for the period	Period start date				Period end date			
	01	April	2022	To	31	March	2023	
Set out on pages	Page 07 to 11 of Trustees Report							

Respective responsibilities of trustees and examiner	<p>The charity’s trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>
Basis of independent examiner’s statement	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>
Independent examiner’s statement	<p>During my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect therequirements:</p> <p>1. to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</p> <p>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</p> <p>have not been met, or</p>



2. to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed:



Date:

16 December 2023

Name:

Alkali Abbas Dibasi

Relevant qualification(s)

Master's degree in finance and accounting with CIMA

Account Assistant

Address:

2/2 2 McNeil Gardens, Glasgow, Scotland, G5 0QH

